

May 21, 1993  
MB/lk 308U.2

Introduced by: RON SIMS  
Proposed No.: 93-437

ORDINANCE NO. 10875

AN ORDINANCE making a supplemental appropriation of \$29,915 to the Prosecuting Attorney from the unappropriated Current Expense Fund balance, and amending Ordinance 10641, Section 29, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$29,915 to the prosecuting attorney from the unappropriated Current Expense Fund balance to provide the resources for the implementation and maintenance of the Time Allocation and Case Tracking systems for the civil division.

SECTION 2. Ordinance 10641, Section 29, as amended, is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the Current Expense Fund, there is hereby appropriated to:

Prosecuting Attorney \$29,915

The maximum number of additional FTEs for the Prosecuting Attorney shall be:

.50

INTRODUCED AND READ for the first time this 7<sup>th</sup> day

KING COUNTY COUNCIL

FISCAL MANAGEMENT & HUMAN SERVICES COMMITTEE

COMMITTEE RECOMMENDATION

10875

DATE: June 9, 1993

**Proposed Ordinance 93-437:** Making a supplemental appropriation of \$29,915 to the Prosecuting Attorney from the unappropriated Current Expense Fund balance.

**COMMITTEE RECOMMENDATION:**

- DO PASS
- DO PASS SUBSTITUTE DATED \_\_\_\_\_
- DO NOT PASS
- POSTPONE INDEFINITELY
- PASS OUT OF COMMITTEE (WITH NO RECOMMENDATION)

**ATTACHMENTS ADOPTED BY THE ORDINANCE OR MOTION:**

- NONE
- APPROVED AS REFERRED TO COMMITTEE
- AMENDED BY COMMITTEE AND DATED \_\_\_\_\_ (List if more than one)

RECEIVED  
93 JUN 10 AM 9:53  
CLERK  
KING COUNTY COUNCIL

  
\_\_\_\_\_  
RON SIMS, CHAIR

  
\_\_\_\_\_  
KENT PULLEN, VICE-CHAIR

  
\_\_\_\_\_  
BRIAN DERBOWICZ, MEMBER

PAUL BARDEN, MEMBER

93-437

10875

ORDINANCE/MOTION INTRODUCTION SLIPS

TO: COUNCIL CLERK

TYPE:

ORDINANCE/MOTION

DATE SUBMITTED: \_\_\_\_\_

DATE FOR COUNCIL ACTION: \_\_\_\_\_

SIGNED:

  
\_\_\_\_\_  
RON SIMS, COUNCILMEMBER

93-437

CLERK  
KING COUNTY COUNCIL

93 MAY 28 PM 1:08

RECEIVED



**King County Executive**  
**TIM HILL**

400 King County Courthouse  
516 Third Avenue  
Seattle, Washington 98104  
(206) 296-4040

10875

RECEIVED

93 MAY 27 AM 9:44

CLERK  
KING COUNTY COUNCIL

*Sims/Eghagton / FM*

May 26, 1993

The Honorable Audrey Gruger  
Chair, King County Council  
Room 402  
C O U R T H O U S E

RE: Additional Position in the Prosecutor's Office to Implement the Civil Division Time Allocation System (TAS)

Dear Councilmember Gruger:

The enclosed ordinance, if approved, will appropriate \$29,915 to the Prosecuting Attorney to support a position to implement and maintain the Civil Division Time Allocation System (TAS). This ordinance is in response to Motion 8986, which adopts the concept of the Time Allocation System and requests the Executive to transmit a supplemental appropriation adding staff resources to carry out this task. Another major requirement of this position will be the full implementation and maintenance of Casemaster, the case tracking system being used by the Civil Division.

This ordinance supports a Fiscal Analyst position for six months of salary at a cost of \$29,015 and a network link at a cost of \$900. Due to the complexity of setting up the TAS, fully implementing the case tracking system, and the eventual integration of the legal staff of METRO into the Civil Division, a position with the background and qualifications described in Attachment "A" is required.

This position will be supported by Current Expense funds for the remainder of 1993. In future years, a portion of the position's costs may be charged to non-CX agencies through an

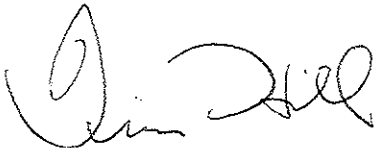
10875

The Honorable Audrey Gruger  
May 26, 1993  
Page 2

alternatives for allocating the costs of legal services to County agencies. This report will be transmitted to the Council for final decision making by January 31, 1994.

If you have any questions or concerns about this proposal, please contact Larry Corrigan at 6-9069.

Sincerely,



Tim Hill  
King County Executive

TH:MB/lk  
308U.1

Enclosure

cc: Norm Maleng, King County Prosecutor  
ATTN: Larry Corrigan, Director of Budgets and Operations  
John Amos, Chief Financial Officer  
ATTN: Michael Gedeon, Budget Supervisor  
Mark Buening, Budget Analyst

10875

DATE INTRODUCED 06-07-93 PROPOSED ORDINANCE NO. 93-0437

INTRODUCED BY RS REFERRED TO \_\_\_\_\_ COMMITTEE

TITLE: AN ORDINANCE making a supplemental appropriation of \$29,915 to the Prosecuting Attorney from the unappropriated Current Expense Fund balance, and amending Ordinance 10641, Section 29, as amended.

RECEIVED  
JUN 16 1993

NEEDS ADVERTISING \_\_\_\_\_

KING COUNTY EXECUTIVE  
COMMENTS \_\_\_\_\_

CARD FILE TITLE \_\_\_\_\_